

2010

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
City of Mission Hills

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2010					
Allocation of MVT, RVT, 16/20M Veh & Slider					
Schedule of Transfers					
Statement of Indebtedness					
Statement of Lease-Purchases					
Fund	K.S.A.	Page No.			
General	12-101a	6	6,128,730	3,151,068	
Debt Service	10-113	7	246,853	245,705	
Special Highway		8			
#1 Sanitary Sewer		8	274,308		
Alcohol Recreation		9	20,000		
Stormwater Reserve		9			
Sanitary Sewer Reserve		10			
Capital Improvement		10			
Totals		xxxxxx	6,669,891	3,396,773	
Budget Summary		11			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget			Yes		

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: _____

Address: _____

Date Attested: _____ 2009

County Clerk
revised 3/19/09

Page No. 1

Richard T. Borker
David W. Wuhren
Ray J. D.
Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>3,285,227</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>225,015</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,060,212</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ <u>1,594,838</u>	
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ <u>646,235</u>	
5b. Personal Property 2008	- <u>781,941</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2009 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>1,594,838</u>	
9. Total Estimated Valuation July 1, 2009	<u>155,018,860</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>153,424,022</u>	
11. Factor for Increase (8 divided by 10)	<u>0.01039</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>31,811</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>3,092,023</u>	
14. Debt Service Levy in this 2010 Budget	<u>245,705</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>3,337,728</u>	

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	3,060,108	186,255	0	0	0
Debt Service	225,818	13,745	0	0	0
TOTAL	3,285,926	200,000	0	0	0

County Treas Motor Vehicle Estimate 200,000County Treasurers Recreational Vehicle Estimate 0County Treasurers 16/20M Vehicle Estimate 0County Treasurers Slider Estimate 0Motor Vehicle Factor 0.06087Recreational Vehicle Factor 0.0000016/20 Vehicle Factor 0.00000Slider Factor 0.00000

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Special Highway	General Fund	400,000	-	-	KS 68-590
General Fund	Debt Service Fund	-	5,000	-	KS12-614
General Fund	#1 Sanitary Sewer	-	22,500	275,000	KS 12-631a
Sanitary Sewer Reserve	#1 Sanitary Sewer	-	1,638	-	KS 12-631p
	Totals	400,000	29,138	275,000	
	Adjustments				
	Adjusted Totals	400,000	29,138	275,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	100,000	141,617	10,000
Receipts:			
Ad Valorem Tax	3,005,418	3,022,800	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,525	17,600	30,000
Motor Vehicle Tax	209,454	178,600	190,000
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Local Alcoholic Liquor	46,455	21,300	0
Local Sales Tax	1,511,177	1,501,900	1,560,000
Franchise Tax	409,458	428,658	428,000
Licenses	18,430	18,500	16,000
Building Permits	333,221	221,400	255,000
Reimbursement - other Jurisdictions	798,546	891,350	252,750
Traffic Fines	330,420	282,000	305,000
Sale of Equipment	17,219	5,070	0
Transfer In	400,000	0	0
In Lieu of Tax (IRB)	0	0	0
Interest on Idle Funds	32,602	40,000	40,000
Miscellaneous	59,934	1,200	1,200
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,177,859	6,630,378	3,077,950
Resources Available:	7,277,859	6,771,995	3,087,950
Expenditures:			
General Government	1,094,534	1,099,650	1,143,700
Police	1,324,081	1,390,200	1,437,066
Parks	624,712	703,155	545,500
Stormwater	555,047	761,300	522,574
Street & Traffic Lights	108,418	131,200	149,500
Roads & Bridges	3,041,768	2,394,400	1,779,890
Special Projects	41,346	54,590	43,500
Refuse Collection	194,163	200,000	232,000
Transfer Out	0	27,500	275,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	6,984,069	6,761,995	6,128,730
Unencumbered Cash Balance Dec 31	293,790	10,000	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	7,172,030	6,920,247	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 3.500%
			Amount of 2009 Ad Valorem Tax
			3,151,068

City of Mission Hills

2010

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	29,807	4,959	804
Receipts:			
Ad Valorem Tax	211,571	223,685	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	16,734	13,788	10,000
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Slider	0	0	0
Transfer In	0	5,000	0
In Lieu of Tax (IRB)	0	0	0
Interest on Idle Funds	0	1,000	1,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	228,305	243,473	11,000
Resources Available:	258,112	248,432	11,804
Expenditures:			
Debt Service - Belinder	135,000	132,100	128,950
Debt Service - 63rd St.	118,153	115,528	117,903
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	253,153	247,628	246,853
Unencumbered Cash Balance Dec 31	4,959	804	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	253,153	247,628	Non-Appr Bal 2,056
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal 248,909
Possible Cash Violation for 2008:	No		Tax Required 237,105
			Del Comp Rate: 3.500% 8,600
			Amount of 2009 Ad Valorem Tax 245,705

City of Mission Hills

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	326,241	23,470	99,805
Receipts:			
State of Kansas Gas Tax	97,229	75,335	75,000
County Transfers Gas	0	0	0
Interest on Idle Funds	604	1,000	2,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	97,833	76,335	77,500
Resources Available:	424,074	99,805	177,305
Expenditures:			
Transfer Out	400,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	400,000	0	0
Unencumbered Cash Balance Dec 31	24,074	99,805	177,305

2008/2009 Budget Authority Amount:

400,000

0

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget #1 Sanitary Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	514,735	245,459	289
Receipts:			
Benefit District	5,952	0	0
Transfer In	0	24,138	275,000
Interest on Idle Funds	6,310	5,000	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,262	29,138	275,000
Resources Available:	526,997	274,597	275,289
Expenditures:			
Sanitary Sewer Maintenance	920	0	0
Debt	274,308	274,308	274,308
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	275,228	274,308	274,308
Unencumbered Cash Balance Dec 31	251,769	289	981

2008/2009 Budget Authority Amount:

284,308

274,308

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

City of Mission Hills

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Alcohol Recreation	2008	2009	2010
Unencumbered Cash Balance Jan 1	85,772	49,696	47,255
Receipts:			
	46,455	21,300	0
Interest on Idle Funds	1,279	300	1,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	47,734	21,600	1,000
Resources Available:	133,506	71,296	48,255
Expenditures:			
Statuary Maintenance Repair	11,191	4,041	5,000
Park Renovation	29,042	15,000	15,000
Special Projects	29,927	0	0
Storm/Flood Damage	3,730	5,000	0
Capital Improvement	8,641	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	82,531	24,041	20,000
Unencumbered Cash Balance Dec 31	50,975	47,255	28,255
2008/2009 Budget Authority Amount:	121,000	48,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Stormwater Reserve	2008	2009	2010
Unencumbered Cash Balance Jan 1	521,117	477,089	487,089
Receipts:			
Interest on Idle Funds	12,264	10,000	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,264	10,000	10,000
Resources Available:	533,381	487,089	497,089
Expenditures:			
Stormwater Projects	150,028	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	150,028	0	0
Unencumbered Cash Balance Dec 31	383,353	487,089	497,089
2008/2009 Budget Authority Amount:	496,385	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Mission Hills

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sanitary Sewer Reserve	2008	2009	2010
Unencumbered Cash Balance Jan 1	1,638	1,638	0
Receipts:			
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	1,638	1,638	0
Expenditures:			
Transfer Out	0	1,638	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	1,638	0
Unencumbered Cash Balance Dec 31	1,638	0	0
2008/2009 Budget Authority Amount:	0	1,638	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Improvement	2008	2009	2010
Unencumbered Cash Balance Jan 1	563,720	563,720	580,620
Receipts:			
Interest on Idle Funds	14,491	16,900	15,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,491	16,900	15,000
Resources Available:	578,211	580,620	595,620
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	578,211	580,620	595,620
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

2010

NOTICE OF BUDGET HEARING

The governing body of
City of Mission Hills
will meet on the 10th day of August, 2009, at 6:15 p.m. at City Hall, 6300 State Line Road, for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	6,984,069	20.466	6,761,995	20.406	6,128,730	3,151,068	20.327
Debt Service	253,153	1.438	247,628	1.506	246,853	245,705	1.585
Special Highway	400,000						
#1 Sanitary Sewer	275,228		274,308		274,308		
Alcohol Recreation	82,531		24,041		20,000		
Stormwater Reserve	150,028						
Sanitary Sewer Reserve			1,638				
Capital Improvement							
Totals	8,145,009	21.904	7,309,610	21.912	6,669,891	3,396,773	21.912
Less: Transfers	400,000		29,138		275,000		
Net Expenditure	7,745,009		7,280,472		6,394,891		
Total Tax Levied	3,243,548		3,246,485		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	148,104,545		149,951,202		155,018,860		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	2,345,000		2,170,000		1,995,000		
Revenue Bonds	0		0		0		
Other	3,879,323		3,699,091		3,526,058		
Lease Purchase Principal	0		0		0		
Total	6,224,323		5,869,091		5,521,058		

*Tax rates are expressed in mills



City Official Title Jill Clifton, City Clerk

AFFIDAVIT OF PUBLICATION

AUG - 4 2009

STATE OF KANSAS, JOHNSON COUNTY, ss, Georgiann Thacker, being duly sworn, deposes and says: that she is the legal publication coordinator of THE JOHNSON COUNTY SUN, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation in JOHNSON COUNTY, KANSAS, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of SHAWNEE MISSION, KANSAS in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive Day (weeks/days), the first publication thereof being made as aforesaid on the 29th day of July, 2009, with subsequent publications being made on the following dates:

_____, 2009 _____, 2009
_____, 2009 _____, 2009

Georgiann Thacker

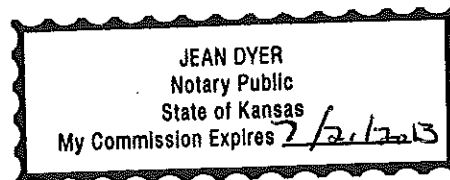
Subscribed and sworn to before me this 29th day of July 2009

Jean Dyer
NOTARY PUBLIC

My Commission Expires: 7/21/2013

Printer's Fee 130.20

Additional Copies _____



(First published in the Johnson County Sun on Wednesday, July 29, 2009)

State of Kansas
City

2010

NOTICE OF BUDGET HEARING

The governing body of
City of Mission Hills
will meet on the 10th day of August, 2009, at 6:15 p.m., at City Hall, 4309 State Line Road, for the purpose of
hearing and reviewing objectives of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final adopted valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	6,914,069	20.456	6,751,995	20.406	6,121,735	3,151,268	20.327
Debt Service	231,151	1.418	247,628	1.506	245,111	245,755	1.593
Special Highway	400,000						
#1 Sanitary Sewer	215,228		274,308		274,308		
Alcohol Recreation	81,511		24,041		20,000		
Stormwater Reserve	150,028						
Sanitary Sewer Reserve			1,631				
Capital Improvement							
Totals	8,145,029	21.904	7,309,610	21.912	6,549,891	3,396,773	21.912
Less: Transfers	400,000		23,151		271,000		
Net Expenditures	7,745,029		7,286,472		6,278,891		
Total Tax Levied	3,243,548		3,244,485		3,244,485		
Assessed Valuation	148,154,545		145,251,202		155,018,859		
Outstanding Indebtedness							
January 1,	2007		2008		2009		
O.O. Bonds	2,345,000		2,170,000		1,935,000		
Revenue Bonds	0		0		0		
Other	3,879,323		3,699,021		3,526,018		
Less: Purchase Principal	0		0		0		
Total	6,224,323		5,869,021		5,461,018		

*Tax rates are expressed in mills

City Official Title: Jeff Clinton, City Clerk

(44063-1W)

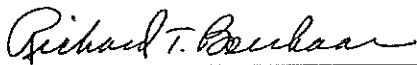
RESOLUTION 2009-HH

A RESOLUTION ADOPTING THE BUDGET FOR THE CALENDAR YEAR 2010.

Section 1. In accordance with state law, the City of Mission Hills, Kansas, has conducted a public hearing and has published the proposed budget necessary to fund City services from January 1, 2010 until December 31, 2010.


This resolution becomes effective upon being adopted by the City Council.

The Resolution is hereby introduced and adopted by the City Council at the meeting held on the 10th day of August, 2009.



Richard T. Boeshaar, Mayor

ATTEST:



Jill R. Clifton, City Clerk

SEAL:



ORDINANCE NO. 1270

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE CITY OF MISSION HILLS

WHEREAS, the City of Mission Hills must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Mission Hills:

Section One. In accordance with state law, the City of Mission Hills has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 10th day of August, 2009.


Richard T. Boeshaar, Mayor

ATTEST:


Jill R. Clifton, City Clerk

APPROVED AS TO FORM:


Neil R. Shortlidge, City Attorney